

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 994,138	\$ 6,479,940
Supplies	\$ 227,746	\$ 1,522,732
Contractual Services	\$ 384,982	\$ 2,327,487
Repairs, Maintenance & Other	\$ 138,879	\$ 836,033
Insurance	\$ 10,933	\$ 198,911
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,143	\$ 363,859
Total Operating Expenses	\$ 1,819,820	\$ 11,728,962