



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2020

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,077,950	\$99,171,941
Supplies	7,446,722	60,441,454
Contractual services	3,187,336	24,162,871
Repairs, maintenance and other	2,857,209	17,795,105
Insurance	59,675	393,713
Lease and rentals	292,315	2,059,194
Depreciation and amortization	2,283,357	14,215,673
Total Operating Expenses	<u>\$29,204,564</u>	<u>\$218,239,951</u>