

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of January 2020**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,709,559	\$ 6,643,457
Supplies	276,926	1,251,250
Contractual Services	119,772	510,188
Repairs, maintenance, and other	222,485	846,664
Insurance	19,040	79,348
Lease and rental	7,459	25,916
Depreciation and amortization	94,096	308,284
<b>Total Operating Expenses</b>	<b>\$ 2,449,337</b>	<b>\$ 9,665,107</b>