



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2020

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,204,097	\$71,026,787
Supplies	8,553,238	44,015,532
Contractual services	3,329,045	17,461,089
Repairs, maintenance and other	2,657,705	12,822,976
Insurance	53,820	267,045
Lease and rentals	284,014	1,476,016
Depreciation and amortization	2,098,414	9,892,239
Total Operating Expenses	<u>\$31,180,333</u>	<u>\$156,961,684</u>