



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2020

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,801,952	\$56,822,690
Supplies	8,186,707	35,462,294
Contractual services	3,699,481	14,132,045
Repairs, maintenance and other	2,703,596	10,165,270
Insurance	51,927	213,225
Lease and rentals	291,481	1,192,001
Depreciation and amortization	1,909,469	7,793,825
Total Operating Expenses	<u>\$30,644,613</u>	<u>\$125,781,350</u>