

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of November 2019

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,851,647	\$ 3,307,989
Supplies	333,117	\$ 645,333
Contractual Services	106,994	\$ 254,343
Repairs, maintenance, and other	221,182	\$ 441,993
Insurance	20,248	\$ 38,079
Lease and rental	6,855	\$ 11,690
Depreciation and amortization	71,396	\$ 142,792
Total Operating Expenses	\$ 2,611,439	\$ 4,842,219