



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of September 2019**

*Audited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$12,525,537	\$163,127,239
Supplies	7,263,578	92,721,070
Contractual services	3,483,096	40,580,975
Repairs, maintenance and other	3,512,825	29,961,190
Insurance	52,359	1,089,482
Lease and rentals	-1,797,291	3,365,170
Depreciation and amortization	3,138,207	23,596,323
Total Operating Expenses	<u>\$28,178,311</u>	<u>\$354,441,449</u>