



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,256,877	\$43,020,738
Supplies	9,161,253	27,275,587
Contractual services	3,527,614	10,432,564
Repairs, maintenance and other	2,435,020	7,461,674
Insurance	51,285	161,298
Lease and rentals	294,070	900,520
Depreciation and amortization	1,837,436	5,884,356
Total Operating Expenses	<u>\$31,563,555</u>	<u>\$95,136,737</u>