

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of November 2019

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,010,561	10,596,863
Supplies	1,537,095	2,963,751
Contractual services	1,319,725	2,669,488
Repairs, maintenance and other	806,425	1,733,054
Insurance	101,704	203,680
Lease and rentals	148,045	286,509
Depreciation and amortization	482,885	965,770
	<hr/>	<hr/>
Total Operating Expenses	9,406,440	19,419,115
	<hr/>	<hr/>