

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
October 31, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	4,885,115	4,885,115
Supplies	1,264,339	1,264,339
Contractual services & medical specialist fees	1,539,009	1,539,009
Lease and rentals	11,648	11,648
Insurance	57,275	57,275
Depreciation and amortization	271,963	271,963
Repairs, maintenance and other	545,331	545,331
Total Operating Expenses	8,574,680	8,574,680