



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of October 2020**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$14,352,748	\$14,352,748
Supplies	9,262,756	9,262,756
Contractual services	3,419,712	3,419,712
Repairs, maintenance and other	2,454,871	2,454,871
Insurance	58,785	58,785
Lease and rentals	492,186	492,186
Depreciation and amortization	1,974,949	1,974,949
Total Operating Expenses	<u>\$32,016,007</u>	<u>\$32,016,007</u>