Southwest Health
Consolidated Function Expenses
For Month Ended September 2026

	CY Month-to-Date	CY Year-to-Date
Salaries, Wages and Employee Benefits	$9,283,350	$9,283,350
Supplies	$4,692,136	$4,692,136
Contractual Services	$1,634,997	$1,634,997
Repairs, Maintenance and Other	$1,431,223	$1,431,223
Insurance	$135,380	$135,380
Rents and Leases	$239,636	$239,636
Depreciation and Amortization	$716,812	$716,812
TOTAL OPERATING EXPENSES	**$18,133,534**	**$18,133,534**