

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
July 31, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,107,041	46,111,189
Supplies	1,231,218	13,241,828
Contractual services	1,465,599	13,171,032
Lease and rentals	12,674	52,316
Insurance	62,887	672,191
Depreciation and amortization	437,910	4,711,792
Repairs, maintenance and other	1,040,745	11,850,951
Total Operating Expenses	8,358,074	89,811,299