

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
May 31, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,672,125	37,074,710
Supplies	1,302,092	10,635,472
Contractual services	1,474,754	10,387,085
Lease and rentals	1,872	32,161
Insurance	62,154	522,871
Depreciation and amortization	435,419	3,835,918
Repairs, maintenance and other	854,180	9,522,538
Total Operating Expenses	8,802,596	72,010,755