

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
April 30, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,829,717	33,046,864
Supplies	1,384,809	9,333,380
Contractual services	1,474,805	8,912,333
Lease and rentals	4,865	30,289
Insurance	67,341	460,717
Depreciation and amortization	437,609	3,400,498
Repairs, maintenance and other	1,233,363	8,668,359
Total Operating Expenses	9,432,508	63,852,440