

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of June 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,066,372	47,292,344
Supplies	1,553,317	13,224,982
Contractual services	1,425,702	12,260,191
Repairs, maintenance and other	838,663	7,304,804
Insurance	138,568	1,154,337
Lease and rentals	99,151	931,733
Depreciation and amortization	583,126	5,248,135
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Total Operating Expenses	9,704,899	87,416,526
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