

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of May 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,300,116	42,225,972
Supplies	1,495,938	11,671,665
Contractual services	1,295,298	10,834,489
Repairs, maintenance and other	810,546	6,466,141
Insurance	137,674	1,015,769
Lease and rentals	87,628	832,582
Depreciation and amortization	583,126	4,665,009
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Total Operating Expenses	9,710,326	77,711,627
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