

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of May 2019**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,609,423	\$ 13,026,002
Supplies	251,522	\$ 1,825,771
Contractual Services	118,199	\$ 1,614,414
Repairs, maintenance, and other	198,245	\$ 1,676,950
Insurance	13,068	\$ 104,544
Lease and rental	5,580	\$ 38,315
Depreciation and amortization	84,444	\$ 674,250
<b>Total Operating Expenses</b>	<b>\$ 2,280,481</b>	<b>\$ 18,960,246</b>