



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,412,383	\$107,557,902
Supplies	7,659,165	61,251,517
Contractual services	3,262,197	26,830,351
Repairs, maintenance and other	2,516,265	19,037,405
Insurance	106,133	835,450
Lease and rentals	447,528	3,752,291
Depreciation and amortization	1,874,908	14,671,340
Total Operating Expenses	<u>\$30,278,579</u>	<u>\$233,936,256</u>