



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$9,648,578	\$78,777,891
Supplies	7,624,186	45,829,103
Contractual services	3,181,235	20,029,579
Repairs, maintenance and other	2,712,366	13,997,848
Insurance	102,615	627,337
Lease and rentals	474,338	2,851,447
Depreciation and amortization	1,877,296	10,939,786
Total Operating Expenses	<u>\$25,620,614</u>	<u>\$173,052,991</u>