

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,344,086	\$ 4,496,847
Supplies	\$ 273,565	\$ 1,048,806
Contractual Services	\$ 396,805	\$ 1,559,725
Repairs, Maintenance & Other	\$ 133,223	\$ 559,696
Insurance	\$ 30,704	\$ 147,581
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 60,143	\$ 240,573
Total Operating Expenses	\$ 2,238,526	\$ 8,053,227