

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of December 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,041,838	\$ 3,152,761
Supplies	\$ 211,267	\$ 808,030
Contractual Services	\$ 394,656	\$ 1,162,920
Repairs, Maintenance & Other	\$ 138,527	\$ 424,323
Insurance	\$ 45,503	\$ 116,876
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 60,143	\$ 180,430
<b>Total Operating Expenses</b>	<b>\$ 1,891,935</b>	<b>\$ 5,845,339</b>