

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,153,513	\$ 2,110,923
Supplies	\$ 287,109	\$ 596,762
Contractual Services	\$ 375,557	\$ 768,264
Repairs, Maintenance & Other	\$ 143,687	\$ 285,796
Insurance	\$ 35,695	\$ 71,373
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 60,143	\$ 120,286
Total Operating Expenses	\$ 2,055,703	\$ 3,953,404