

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of September 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,515,165	\$ 13,980,503
Supplies	\$ 202,680	\$ 2,992,995
Contractual Services	\$ 401,837	\$ 4,719,965
Repairs, Maintenance & Other	\$ 135,702	\$ 1,593,999
Insurance	\$ (214,600)	\$ 442,474
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,546	\$ 675,239
<b>Total Operating Expenses</b>	<b>\$ 2,109,330</b>	<b>\$ 24,405,176</b>