

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
February 28, 2019**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,586,737	23,250,927
Supplies	1,467,272	6,633,517
Contractual services	1,024,714	6,058,662
Lease and rentals	11,803	24,833
Insurance	62,324	328,604
Depreciation and amortization	459,929	2,525,287
Repairs, maintenance and other	1,308,978	6,271,713
<b>Total Operating Expenses</b>	<b>8,921,757</b>	<b>45,093,543</b>