



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

Phone (662) 283-4114 / Fax (662) 283-6125

EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of June, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 649,462	\$ 5,787,357
Supplies	\$ 120,955	\$ 1,072,538
Purchased Services	\$ 225,766	\$ 1,921,496
Other Operative Expenses	\$ 76,033	\$ 629,834
Depreciation & Amortization	\$ 42,477	\$ 288,965
Total Operating Expenses	\$ 1,114,694	\$ 9,700,190