

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County,**  
**Operating Expenses**  
**For the Month of November 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,011,567	10,294,648
Supplies	1,380,336	2,958,904
Contractual services	1,273,149	2,607,734
Repairs, maintenance and other	777,171	1,551,023
Insurance	121,850	233,611
Lease and rentals	123,999	237,215
Depreciation and amortization	583,126	1,166,252
Total Operating Expenses	9,271,197	19,049,387