

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of October 2018

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,283,080	5,283,080
Supplies	1,578,568	1,578,568
Contractual services	1,334,585	1,334,585
Repairs, maintenance and other	773,853	773,853
Insurance	111,761	111,761
Lease and rentals	113,216	113,216
Depreciation and amortization	583,126	583,126
Total Operating Expenses	9,778,190	9,778,190