

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of August 2018

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,568,229	60,887,989
Supplies	1,503,926	17,220,996
Contractual services	1,292,384	14,862,438
Repairs, maintenance and other	948,777	9,544,141
Insurance	135,726	1,143,883
Lease and rentals	127,768	1,155,872
Depreciation and amortization	600,000	6,600,000
Total Operating Expenses	10,176,810	111,415,318