

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
November 30, 2018**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,676,799	9,580,631
Supplies	1,145,907	2,468,702
Contractual services	1,539,237	2,716,329
Lease and rentals	4,199	7,674
Insurance	65,310	130,963
Depreciation and amortization	597,630	1,195,434
Repairs, maintenance and other	1,016,577	2,181,268
Total Operating Expenses	9,045,659	18,281,001