



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of October 2018**

*Unaudited*

| <b>Classification</b>                 | <b>Current month</b> | <b>Current Fiscal Year-to-Date</b> |
|---------------------------------------|----------------------|------------------------------------|
| Salaries, wages and employee benefits | \$14,865,238         | \$14,865,238                       |
| Supplies                              | 7,496,882            | 7,496,882                          |
| Contractual services                  | 3,203,826            | 3,203,826                          |
| Repairs, maintenance and other        | 2,331,325            | 2,331,325                          |
| Insurance                             | 102,809              | 102,809                            |
| Lease and rentals                     | 471,467              | 471,467                            |
| Depreciation and amortization         | 1,762,143            | 1,762,143                          |
| Total Operating Expenses              | <u>\$30,233,690</u>  | <u>\$30,233,690</u>                |