

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2018

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,530,446	\$	11,447,482
Supplies	\$ 234,531	\$	2,549,508
Contractual Services	\$ 350,470	\$	3,938,526
Repairs, Maintenance & Other	\$ 150,407	\$	1,344,098
Insurance	\$ 42,113	\$	374,268
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 53,815	\$	538,147
Total Operating Expenses	\$ 2,361,781	\$	20,192,029