

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2018

Classification	<i>Unaudited</i>		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$ 1,055,269	\$	8,948,098
Supplies	\$ 236,866	\$	2,076,264
Contractual Services	\$ 397,746	\$	3,192,428
Repairs, Maintenance & Other	\$ 163,220	\$	1,053,105
Insurance	\$ 39,868	\$	296,396
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 53,815	\$	430,517
Total Operating Expenses	\$ 1,946,783	\$	15,996,809