

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,413,961	\$ 7,892,829
Supplies	\$ 274,140	\$ 1,839,398
Contractual Services	\$ 423,324	\$ 2,794,682
Repairs, Maintenance & Other	\$ 147,724	\$ 889,886
Insurance	\$ 31,778	\$ 256,528
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 53,815	\$ 376,703
Total Operating Expenses	\$ 2,344,743	\$ 14,050,026