

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
August 31, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,070,762	54,353,974
Supplies	1,803,061	15,760,718
Contractual services	1,141,980	12,681,666
Lease and rentals	7,019	49,114
Insurance	64,906	751,879
Depreciation and amortization	826,797	8,178,532
Repairs, maintenance and other	1,643,325	13,632,006
Total Operating Expenses	10,557,850	105,407,889