

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of September 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,429,701	\$ 19,036,721
Supplies	333,989	3,862,411
Contractual Services	147,663	900,149
Repairs, maintenance, and other	272,057	2,324,968
Insurance	14,522	386,715
Lease and rental	3,256	45,910
Depreciation and amortization	6,214	916,214
Total Operating Expenses	\$ 2,207,402	\$ 27,473,088