

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of March 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,472,470	\$ 9,236,861
Supplies	252,435	1,603,894
Contractual Services	157,877	828,193
Repairs, maintenance, and other	243,146	1,116,328
Insurance	27,562	172,317
Lease and rental	4,280	35,554
Depreciation and amortization	83,935	503,610
<b>Total Operating Expenses</b>	<b>\$ 2,241,705</b>	<b>\$ 13,496,757</b>