



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

Phone (662) 283-4114 / Fax (662) 283-6125

EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of May, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 652,085	\$ 5,137,895
Supplies	\$ 112,417	\$ 951,583
Purchased Services	\$ 204,993	\$ 1,695,730
Other Operative Expenses	\$ 64,873	\$ 553,801
Depreciation & Amortization	\$ 30,710	\$ 246,487
Total Operating Expenses	\$ 1,065,079	\$ 8,585,496