



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 662,509	\$ 3,867,162
Supplies	\$ 142,795	\$ 747,615
Purchased Services	\$ 208,338	\$ 1,282,090
Other Operative Expenses	\$ 69,209	\$ 404,849
Depreciation & Amortization	\$ 31,141	\$ 184,679
Total Operating Expenses	\$ 1,113,991	\$ 6,486,394