



# TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of January, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 667,272	\$ 2,601,752
Supplies	\$ 120,064	\$ 474,448
Purchased Services	\$ 203,718	\$ 871,584
Other Operative Expenses	\$ 84,201	\$ 278,617
Depreciation & Amortization	\$ 30,908	\$ 123,417
Total Operating Expenses	\$ 1,106,163	\$ 4,349,819