



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,336,569	\$129,553,090
Supplies	6,532,604	59,339,080
Contractual services	3,345,062	30,092,095
Repairs, maintenance and other	2,333,194	22,025,373
Insurance	107,234	932,070
Lease and rentals	475,197	4,430,251
Depreciation and amortization	1,622,830	14,800,717
Total Operating Expenses	<u>\$28,752,690</u>	<u>\$261,172,676</u>