

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
May 31, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,861,274	39,549,698
Supplies	1,309,953	11,172,568
Contractual services	1,396,634	9,202,005
Lease and rentals	7,234	35,777
Insurance	67,537	547,745
Depreciation and amortization	826,785	5,702,483
Repairs, maintenance and other	873,960	9,789,190
Total Operating Expenses	9,343,377	75,999,466