

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
April 30, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,072,681	34,688,426
Supplies	1,297,035	9,862,615
Contractual services	1,082,346	7,805,371
Lease and rentals	2,208	28,543
Insurance	65,024	480,208
Depreciation and amortization	825,327	4,875,698
Repairs, maintenance and other	1,056,500	8,915,229
Total Operating Expenses	9,401,121	66,656,090