

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of October 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,021,605	\$ 1,021,605
Supplies	\$ 275,619	\$ 275,619
Contractual Services	\$ 449,152	\$ 449,152
Repairs, Maintenance & Other	\$ 128,395	\$ 128,395
Insurance	\$ 37,759	\$ 37,759
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 46,035
Total Operating Expenses	\$ 1,958,565	\$ 1,958,565