

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
November 30, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,048,062	10,224,347
Supplies	1,478,810	2,940,202
Contractual services	1,173,331	2,189,583
Lease and rentals	65,254	178,604
Insurance	64,988	130,868
Depreciation and amortization	579,951	1,168,783
Repairs, maintenance and other	1,046,961	2,432,021
Total Operating Expenses	9,457,357	19,264,408