

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of June 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 950,523	\$ 9,649,365
Supplies	\$ 143,928	\$ 1,941,568
Contractual Services	\$ 368,413	\$ 3,515,970
Repairs, Maintenance & Other	\$ 128,974	\$ 1,133,323
Insurance	\$ 39,453	\$ 338,917
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 414,317
Total Operating Expenses	\$ 1,677,326	\$ 16,993,461