

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of March 2017

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 990,059	\$ 6,368,066
Supplies	\$ 230,543	\$ 1,372,261
Contractual Services	\$ 387,737	\$ 2,325,437
Repairs, Maintenance & Other	\$ 135,925	\$ 767,710
Insurance	\$ 34,244	\$ 209,338
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 276,211
<b>Total Operating Expenses</b>	<b>\$ 1,824,544</b>	<b>\$ 11,319,023</b>