



SINGING RIVER HEALTH SYSTEM

Operating Expenses by Functional Category For the Month of August 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,393,003	\$165,960,705
Supplies	6,269,098	64,663,156
Contractual services	3,140,946	36,629,188
Repairs, maintenance and other	3,240,967	28,565,728
Insurance	188,869	2,043,456
Lease and rentals	650,797	4,827,477
Depreciation and amortization	1,507,835	17,184,336
Total Operating Expenses	<u>\$30,391,515</u>	<u>\$319,874,046</u>