

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of January 2017**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,678,380	\$ 6,572,430
Supplies	358,136	1,399,348
Contractual Services	35,607	170,799
Repairs, maintenance, and other	202,947	801,822
Insurance	25,418	129,021
Lease and rental	3,375	14,421
Depreciation and amortization	91,000	364,000
<b>Total Operating Expenses</b>	<b>\$ 2,394,863</b>	<b>\$ 9,451,841</b>