

Noxubee General Hospital
Operating Expenses by Functional Category
For the 9 Months Ending 06/30/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	669,878	8,394,847
Supplies	135,760	1,244,788
Contractual Services	228,860	2,121,613
Other	122,201	853,546
Insurance	17,276	172,686
Lease and Rental	4,169	39,447
Depreciation and Amortization	62,161	559,449
Total Operating Expense	1,240,305	13,386,376